

**CITY OF KENORA
CAPITAL BUDGET
2016**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
16.361.01	Streetlighting * Streetlighting Prg						
16.392.01	Garage & Shop Tools & Equipment	15,000	0	0	0	0	15,000
	PW Vehicles & Equipment						
16.393.01	Snow Blower	130,000	0	0	130,000	0	0
16.393.02	Trailer	15,000	0	0	15,000	0	0
16.393.03	Survey Van Replacement	30,000	0	0	30,000	0	0
16.393.04	Mechanics service Truck	85,000	0	0	85,000	0	0
	* Infrastructure Under Spending						
	FUNCTIONAL TOTALS	275,000	0	0	260,000	0	15,000